

UNH SUMMARY OF NEW YORK CITY'S
FY 2010 ADOPTED BUDGET



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Summary of FY 2010 Adopted Budget
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Note: PEG refers to Program to Eliminate the Gap which are cuts made by the Mayor.

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Administration for Children's Services (Child Care)	
<p>Child Care Classroom Restoration Funding is provided to preserve 31 classrooms which currently serve five year olds and which were slated to close when ACS ends center based child care for five year olds in September 2010. These classrooms will serve 3 and four year old children. ACS had originally proposed closing 124 classrooms but the administration used stimulus funds to preserve 93 classrooms.</p>	\$8 million restoration
<p>Priority 7 Child Care Funding is partially restores for Priority 7 Child Care Vouchers. Priority 7 is funded at \$8 million. The restoration will provide 2,000 vouchers but only for the first six months of FY 2010. This restoration was made by the administration and does not appear in budget documents.</p>	\$8.3 million partial restoration \$8 million less than in FY 2009
<p>Priority 8 and Priority 9 Child Care The Executive Budget eliminates all funding for priority 8 and priority 9 child care. Priorities 8 serves children whose parents are ill, incapacitated or have a necessary absence. Priority 9 serves children whose parents are looking for work. This cut will eliminate approximately 1,000 vouchers.</p>	\$4.2 million eliminated
<p>Head Start Cuts As part of efforts to achieve \$4 million in cost savings in ACS Head Start, ACS reduced Head Start delegate agency budgets by 3.03% in March 2009 and began to require agencies self-fund any staff salary increases that are required because of a. These cuts were not restored.</p>	\$4 million cut
<p>UPK Cost Allocations ACS has implemented "cost allocation enforcement" for ACS child care providers who offer UPK as part of a full day of care. In March, agencies received letters informing them of mid-year cuts made to their programs. The size of the cut varied and throughout the system \$6 million was cut in FY 2009. These cuts will be annualized at twice the level of the FY2009 cut. This cut took place outside of the traditional budget process and is not included in budget documents.</p>	\$12 million Cut
<p>Provider's Choice Funding is restored to provide reimbursement for supplies and equipment purchased by family child care providers.</p>	\$. 1.2 million restoration
<p>Family Child Care Market Rate Family Child Care Providers will be paid the federally determined market rate. The administration used Federal stimulus funds to achieve this.</p>	\$25 million added
<p>Administrative and Child Care Staff Reduction (293 positions) ACS will eliminate 293 positions in administration and child care.</p>	\$7.587 million cut

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Administration for Children's Services (Child Welfare)	
<p>Child Safety Initiative Funding is restored for the Child Safety Initiative which allows ACS' contracted preventive service providers to reduce caseloads toward the national standard of 12 families per caseworker. Providers have hired additional caseworkers to accomplish the caseload reduction.</p>	<p>\$3.7 million restoration</p>
<p>Child Welfare Personnel PEG Restoration Funding is partially restored to preserve approximately half of the ACS Child Welfare Staff positions which were proposed to be eliminated in the preliminary budget.</p>	<p>\$3 million partial restoration of an \$8.156 million PEG</p>
<p>Community Partnership Initiative Planned Expansion of four community partnership sites is eliminated.</p>	<p>\$.93 million CUT</p>

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Department of Education	
<p>Dropout Prevention & Intervention Initiative Funding is restored to support a variety of programs aimed at increasing the graduation rate of public school students. The following eight organizations will provide services and support to public schools and students: 1) United Way of NYC (through their Community Achievement Project in the Schools program, which also uses AIDP funding), 2) Vocational Foundation Inc. 3) Institute for Student Achievement 4) Asociacion Tepeyac de New York, 5) ENACT, 6) Good Shepherd Services, 7) Turnaround for Children.</p>	\$2 million restoration
<p>Full Day Universal Pre-Kindergarten (UPK) in Community Based Organizations In FY 2008 the Council allocated \$5 million to expand UPK programs to full-day (5 hours) in 36 Community Based Organizations. The funding provided slots for 1,100 children. The funding was not restored in the FY 2009 budget. However, \$2.55 was allocated from the DOE budget to provide UPK slots to 577 children in community based organizations. The Council added \$1.5 million to the \$2.55 million baseline in FY 2010.</p>	\$1.5 million enhancement

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Department of Youth and Community Development (Youth Services)	
<p>OST Option II PEG Restoration This allocation represents a partial restoration of FY 2010 cut to OST Option II which serves 10,750 youth for a minimum of 160 hours a year in an after-school setting. There is still a chance that post budget adoption, federal Community Services Block Grant funds from the economic recovery package will fully restore OST II. The City is still awaiting a final decision on this from the State.</p>	\$4.572 million partial restoration of \$6 million PEG
<p>Reduction in OST Option I Elementary Programs Reduces 240 school-year slots in three OST Option I elementary contracts that have space constraints in the schools in which they are located.</p>	\$405,000 PEG
<p>After School Summer Program Reduces OST Summer program slots by one week (in the last week of summer) and middle school programs by 2 weeks (in the last two weeks of summer).</p>	\$2.86 million PEG
<p>Increase in OST Low Performance Penalty Increases the penalty for low-performing OST contracts from a maximum of 10% to a maximum of 20%.</p>	\$570,000 PEG
<p>Consolidation of OST and Beacon Programming Consolidates ten Out of School Time (OST) middle school programs that are co-located with Beacon Schools. This cut was made as part of the FY 2009 Budget Modification and takes effect at the beginning of FY 2010.</p>	\$1 million PEG
<p>Integration of Workforce Investment Funding with OST Combines federally funded Workforce Investment Act (WIA) In-School Youth program into the OST high school program to support a new OST high school model. This cut was made as part of the FY 2009 Budget Modification and takes effect at the beginning of FY 2010.</p>	\$4.244 million PEG
<p>Reduction of OST Slots Eliminates 2,395 OST Slots in FY 2010. This cut was made as part of the FY 2009 Budget Modification and takes effect at the beginning of FY 2010.</p>	\$2.162 million PEG
<p>Beacon Enhancement Funding is partially restored for Beacon enhancement funding. In the FY 2009 budget Beacon enhancement funding was reduced from \$4 million to \$3 million. In FY 2008, the \$4 million enhancement provided \$50,000 per Beacon.</p>	\$ 3.5 million partial restoration \$.5 million more than in FY 2009
<p>Councilmember Discretionary Funds Funding is restored for councilmembers to provide \$151,714 for youth development programs in his or her district.</p>	\$7.74 million Restoration
<p>Neighborhood Youth Alliance / Street Outreach Funding is restored to Neighborhood Youth Alliance / Street Outreach which provides youth with opportunities to participate in community services, neighborhood improvement activities and leadership development activities. In FY 2008, this initiative received \$2.1 million. It is restored at the FY 2009 level.</p>	\$1 million restoration

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<p>Shelter Beds for at Risk, Runaway and Homeless Youth Funding is restored and enhanced to support crisis, shelter beds, and transitional independent living beds for at risk, runaway and homeless youth.</p>	<p>\$5.42 million restoration and enhancement \$.72 million more than in FY 2009</p>
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Department of Youth and Community Development (Adult Services)	
<p>Adult Literacy Services Initiative Funding is restored to 49 organizations to create additional basic literacy, ESOL and GED classes for adults who cannot read, write and speak English, along with support services such as counseling and case management. The City Council has already designated these organizations that will receive this funding. UNH members include CAMBA, Citizens Advice Bureau, Cypress Hills Local Development Corporation, Jacob A. Riis Neighborhood Settlement House, Kingsbridge Heights Community Center, Mosholu Montefiore Community Center, Northern Manhattan Improvement Corporation, St. Nicholas Neighborhood Preservation Corporation, Union Settlement Association and University Settlement Society.</p>	<p>\$1.5 million restoration</p>
<p>Immigrant Opportunities Initiative (IOI) Funding is restored for the Immigrant Opportunities Initiative which supports organizations that provide ESOL classes and legal services for immigrants. The City Council will designate organizations and the amount each received post-adoption.</p>	<p>\$5 million restoration</p>

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DEPARTMENT FOR THE AGING (DFTA)	
<p>Senior Center Budgets Funding is added to partially alleviate the funding lost to Senior Centers when Home Delivered Meal Contracts were separated under the Home Delivered Meals restructuring efforts.</p>	\$4.5 million to support an \$8 million loss of funding
<p>Borough President Discretionary Funds Funding is partially restored for Borough President's to support local aging services in his or her borough such as senior centers, adult day centers and transportation programs.</p>	\$6.1 million partial restoration \$1.53 million less than in FY 2009
<p>Senior Center PEG Restoration Funding is partially restored for \$5 million proposed to be cut in the FY 2010 Preliminary budget; the restoration of the weekend meal program is included.</p>	\$5 million partial restoration from a \$5.27 million PEG
<p>Raw Food Cost for Senior Centers / Meals on Wheels Funding is restored to cover an increase of food costs of 35 cents for DFTA's congregate and home delivered meals programs.</p>	\$4.55 million restoration
<p>Transportation Costs Funding is partially restored for operating costs (insurance, fuel and maintenance) of existing vans and other existing vehicles that are used by senior centers and other senior programs.</p>	\$2.55 million restoration \$.5 million less than in FY 2009
<p>Space Costs for Senior Centers Funding is restored for rent, space and facility needs in Senior Centers.</p>	\$1.95 million restoration
<p>NORC Supportive Service Programs Funding is restored for ten existing NORC's, including NORC's operated by Citizens Advice Bureau and Grand Street Settlement, that did not receive funding through the DFTA RFP process.</p>	\$1 million Restoration
<p>Social Adult Day Care Programs PEG restoration Funding is partially restored for Social Adult Day Care Programs which provide non-medical adult day care services to individuals with cognitive or physical limitations. This program was cut mid-year as part of the FY 2009 budget mod.</p>	\$2 million partial restoration \$.36 million less than in FY 2009
<p>Elder Abuse Contracts Funding is restored for contracts that provide counseling, legal representation, and training of other professionals who support older adults experiencing or at risk of abuse.</p>	\$.85 million restoration
<p>Healthy Aging Initiative Funding is partially restored for the Healthy Aging Initiative which uses the existing senior center infrastructure to address the health and wellness needs of older adults. The City Council will designate the organization and the amount each will receive post-adoption.</p>	\$1.11 million partial restoration \$.24 million less than in FY 2009

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Information and Referral Contracts Funding is partially restored for DFTA information and referral contracts. Organizations are designated.	\$1.5 million restoration
Intergenerational Program PEG restoration Funding is partially restored for Intergenerational Programs which foster engagement between older adults and youth. These programs were cut mid-year in the FY 2009 budget modification.	\$.85 million partial Restoration From a \$1 million PEG
City Councilmember Discretionary Funds This allocation provides \$108,750 for each Councilmember to support critical services for older adults in their communities.	\$5.5 million Restoration

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Department of Housing Preservation and Development	
<p>Community Consultants Funding is restored for the Community Consultant program which offers the following services: tenant organizing, code enforcement advocacy, housing court assistance, apartment repossession, and other housing-related public education. The City Council has designated organizations including UNH members Hudson Guild, Lenox Hill Neighborhood House and Queens Community House. Community Consultants were cut by \$.2 million in the FY 2009 budget. The FY 2010 budget restores Community Consultants to its FY 2009 level.</p>	<p>\$830,000 Restoration</p>
<p>Neighborhood Preservation Consultants This funding has been a City Council enhancement to the baseline contracts of community based organizations that conduct surveys of distressed residential properties, develop and recommend intervention priorities for distressed properties, and coordinate delivery of services to owners and tenants in conjunction with HPD.</p>	<p>\$410,000 eliminated</p>
<p>Anti-Predatory Lending Services Funding is restored for five-\$60,000 contracts to the following organizations to deal with anti-predatory lending activities: Margaret Community Corporation, Bridge Street Development Corporation, Ridgewood Bushwick Senior Citizens Center, Jamaica Housing Improvement, and the Neighborhood Housing Services of the North Bronx.</p>	<p>\$360,000 restoration</p>
<p>Housing Court Information Services Funding is restored for Housing Court Information Services, operated by Housing Court Answers, formerly known as the City-Wide Task Force on Housing Court, which provides information services for tenants and small landlords at tables located in the City's housing courts. Services available at the tables include information on Housing Court procedures, referrals to legal service providers and other organizations, which assist in eviction prevention.</p>	<p>\$500,000 restoration</p>
<p>Anti-eviction and SRO Legal Services Funding is restored to support 16 programs providing free legal services to low- and moderate-income people faced with illegal eviction from their homes, as well as services for low-income Single Room Occupancy housing tenants. Anti-Eviction and SRO Legal Services were cut by \$.75 million in the FY 2009 budget. The City Council has designated organizations including Goddard Riverside Community Center and Northern Manhattan Improvement Corporation.</p>	<p>\$2.25 million restoration</p>
<p>Housing Preservation Initiative Funding is restored to provide funding to neighborhood-based groups to develop a strategic grassroots-based solution to the particular threat to affordable housing that is most pressing in that community. The City Council has designated organizations including Cypress Hills Local Development Corporation and Northern Manhattan Improvement Corporation.</p>	<p>\$1.5 million restoration</p>

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Department of Homeless Services	
<p>Performance-Based Payments for Adult Shelter Providers Savings associated with implementation of performance based contracts with adult shelter providers.</p>	<p>\$4 million cut</p>
<p>Homecare Kits for Families This cut eliminates funding for kits containing household and cleaning tools for families transitioning to permanent housing.</p>	<p>\$354,000 cut</p>
<p>Eliminate Recreation Staff from Shelter Contracts DHS will no longer provide funding for recreation staff in family and adult shelters. This cut will be instituted as an across the board cut and providers will choose how to implement it.</p>	<p>\$2.403 million cut</p>
<p>Adult Rental Assistance Program Funding is restored to the City Council's Adult Rental Assistance Program which provides rent subsidies and other needed services to homeless individuals who are transitioning to work.</p>	<p>\$900,000 restoration</p>
<p>Citywide "Homeless Prevention Fund" Funding is restored to expand efforts beyond the neighborhoods currently targeted by the Department of Homeless Services. Community based organizations would provide emergency grants to families at risk of eviction.</p>	<p>\$250,000 restoration</p>

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Department of Health and Mental Hygiene	
<p>Geriatric Mental Health Services Funding is provided to enhance the capacity and strengthened the infrastructure of existing mental health services for seniors, including those delivered in non-traditional settings, such as in the home, in senior centers and in homeless shelters. Geriatric Mental Health Services was cut by \$.27 million in the FY 2009 budget.</p>	\$2.4 million restoration
<p>Children Under Five Initiative Funding is restored to support community based mental health clinics in the Bronx, Brooklyn, upper Manhattan, and Queens to provide mental health treatment for children age five and under.</p>	\$1.637 million restoration
<p>Child Health Clinics Council Initiative Funding is restored to keep child health clinics open and provide enhanced levels of access and quality care. Child Health Clinics was cut by \$1 million in the FY 2009 budget. The Executive Budget eliminates another \$1.1 million from Child Health Clinics which was not part of the council initiative and not restored.</p>	\$5 million partial restoration Full restoration of the Council Initiative \$1.1 million cut from baseline