

RECOMMENDED LOCAL ASSISTANCE REDUCTIONS
(Dollars in Thousands)

Agency	Program	2009-10 Savings
Education	School Aid	(480,300)
Arts	Arts Grants	(587)
	Arts - Stabilization Grants	(25)
Council on the Arts		(612)
Education	Liberty Partnerships	(780)
	Bundy Aid	(1,456)
	Higher Education Opportunity Program	(2,281)
	Post-Secondary Aid for Native Americans	(17)
	Science/Technology Program (STEP)	(407)
	College Science/Technology Program (CSTEP)	(306)
	Teacher Opportunity Corps	(35)
	High Needs Nursing	(52)
	Dental Clinics	(58)
	Library Aid	(3,375)
	Local Government Records Management	(319)
	Documentary Heritage	(22)
	Independent Living Centers	(219)
	College Readers Aid	(16)
	Targeted Prekindergarten	(65)
	Migrant Education	(4)
	Literacy and Basic Education	(92)
	Adult Literacy/Education	(345)
	Workplace Literacy	(75)
	School Lunch and Breakfast	(1,583)
	Nonpublic School Aid	(11,061)
	Nonpublic Academic Intervention	(23)
	Center for School Safety	(23)
	Health Education	(35)
	Extended Day	(2,782)
	Schools Under Registration Review	(88)
	Primary Mental Health	(89)
	County Vocational Education and Ext. Boards	(52)
	Summer Food	(126)
	National Board for Professional Teaching	(49)
	Legislatively-Directed Grants	(717)
	Special Act School Districts	(130)
	Charter School Start-up Grants	(304)
	Mentoring and Tutoring	(49)
	Private Schools for Blind and Deaf	(6,630)
	Summer School Special Education	(10,404)
	Special Education Staff Turnover Prevention	(200)
State Education Department		(44,269)
Health	Medicaid	(286,600)
Insurance	Timothy's Law	(4,487)
	NYC Fire Training Academy	(15)
	Cervical Cancer Vaccine Program	(70)
	Lead Poisoning Prevention Program	(56)
	Childhood Lead Poisoning Primary Prevention Program	(77)
	Lead Prevention Program	(10)

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Agency	Program	2009-10 Savings
	Childhood Obesity Program	(25)
	Immunization Program	(112)
	Healthy NY	(2,403)
	Entertainment Industry Workers Program	(29)
Insurance Department		(7,284)
Health	Existing Community Service Providers (CSP)	(696)
	AIDS prevention and Education	(417)
	Public Health Campaign	(223)
	Nutritional Services	(166)
	Existing Community Service Providers - High Risk	(163)
	School Health Program	(146)
	Local Health Department - AIDS Surveillance	(139)
	Grants for Physically Handicapped Children	(136)
	HIV Counseling and Testing	(117)
	Enhanced Abilities and Life Experience (EnAble)	(200)
	Primary Health care	(90)
	Prenatal Care Assistance Program (PCAP)	(89)
	Supported Housing	(85)
	Tobacco Enforcement	(85)
	Breast Cancer Detection and Education	(84)
	HIV Counseling and Training	(79)
	Comprehensive HIV prevention	(79)
	Care and Service Needs for Families	(62)
	HIV Clinical Education	(54)
	Infants and Woman	(51)
	Outreach and Case Management	(47)
	Maternity and Early Childhood Foundation	(44)
	HIV Clinics	(44)
	Children and Families with HIV	(38)
	HIV Outreach	(34)
	Permanency Planning	(34)
	Homeless Housing Assistance Suballocation to OTDA	(34)
	Additional Community Service Providers	(29)
	Counseling and testing	(29)
	Existing Community Based Organizations (CBOs)	(25)
	AIDS Institute	(24)
	Eating Disorders	(18)
	HIV Prevention and Primary Care	(17)
	Community Based Organizations (CBOs)	(12)
	AIDS Surveillance	(11)
	Breast Cancer CBO	(9)
	Breast Cancer Hotline	(6)
	Breast Cancer Support	(5)
	Adelphi University	(4)
	Outreach to Low Income Communities	(4)
	Medical Society	(4)
	AIDS Surveillance Pilot Project	(3)
	AIDS Training and Education	(3)
	Long Island Association for AIDS Care	(2)
	Correctional Services	(31)
	Graduate Medical Education Programs	(1,891)
	Roswell Park Cancer Institute	(3,820)
	Worker Retraining	(2,517)

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Agency	Program	2009-10 Savings
	Public Hospital Workforce Recruitment and Retention Grants	(780)
	Anti-Tobacco - Tobacco Cessation Programs	(1,750)
	Anti-Tobacco - Roswell Research	(725)
	Rural Health Care Access Development	(453)
	Rural Health Network Development	(200)
	Cancer Initiatives	(1,077)
	School-based Health Centers/Clinics	(960)
	Disease Management Demo	(308)
	Poison Control	(241)
	Long Term Care Education and Outreach	(107)
	Pay for Performance - Health Care Providers	(397)
	Infertility Grant Program	(259)
	Long Term Care Delivery Demo	(64)
	Child Health Plus	(14,045)
	Women, Infants, and Children (WIC)	(1,102)
	Family Planning	(124)
	School Health Program	(108)
	HIV Substance Abuse	(74)
	Community Service Providers (CSP)	(52)
	HIV Prevention and Health Care High Risk	(42)
	Women's HIV clinics	(40)
	Hypertension prevention, screening, treatment	(36)
	Tuberculosis Treatment, Detection and Prevention	(32)
	HIV Testing	(27)
	HIV Substance Abuse - High Risk	(25)
	Lead Poisoning Prevention	(21)
	Primary Care Services	(19)
	AIDS institute	(17)
	Breast Cancer	(15)
	Community Based Organizations (CBOs)	(2)
	Maternal and Child HIV	(212)
	Occupational Safety & Health Training and Education	(6)
	Eating Disorders	(46)
	Office of Minority Health	(16)
	COLA-Minority Health	(1)
	NY/NY III	(139)
	Cost of Living Adjustment (COLA)	(201)
	Permanency Planning	(16)
	Demonstration Project Grants - AIDS	(16)
	Consumer Service Programs	(50)
	Communities of Color - AIDS/HIV Related Services	(193)
	AIDS Institute Specialty Contracts	(18)
	Homeless Housing	(5)
	Black Leadership Commission	(5)
	AIDS Coalition	(3)
	Rapid Testing Program - AIDS/HIV	(15)
	Utilization Review - Information Management Systems (AIDS)	(12)
	Hepatitis C Prevention	(37)
	HIV Reduction	(19)
	HIV Services - Communities of Color	(6)
	Community Based Organizations - Diagnostic and Treatment Centers	(50)
	Community Service Programs (CSP)	(13)
	Legal Services - AIDS/HIV	(3)
	NY/NYIII - Supportive Housing (AIDS/HIV)	(40)

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Agency	Program	2009-10 Savings
	AIDS Institute Harm Reduction	(31)
	Legal and Support Services	(19)
	Multiple Service Agencies/Community Development	(13)
	NY AIDS Coalitions	(1)
	The Legal Aid Society	(3)
	Body Mass Index	(58)
	Obesity Prevention - Healthy Eating Collaborative	(51)
	Hunger Prevention and Nutrition Assistance Program (HPNAP)	(958)
	Rabies	(48)
	Rape Crisis	(65)
	Family Planning	(887)
	Nutrition Outreach Education Program (NOEP)	(29)
	Cystic Fibrosis	(18)
	Alzheimer's Disease Assistance Centers	(15)
	Early Intervention Respite Services	(58)
	Adolescent Pregnancy Prevention Services (APPS)	(349)
	Cancer Registry	(2)
	Breast Cancer Detection	(140)
	Cancer Permanency Planning	(15)
	Sexuality-related Programs	(172)
	Osteoporosis	(2)
	Red Cross - Emergency Preparedness and Blood Banks	(143)
	Childhood Cancer	(1)
	Alzheimer's Support	(8)
	Arthritis Foundation	(8)
	Breast Cancer - Education and Outreach	(12)
	Breast Cancer Community Based Programs	(7)
	Public Management Leaders of Tomorrow	(17)
	Racial Disparities	(9)
	Emergency Contraception	(75)
	Statewide Health Broadcasts	(5)
	Alzheimer's Community Service Program	(9)
	Alzheimer's SOFA transfer	(11)
	Shaken Baby Syndrome	(6)
	Human Services COLA	(944)
	Public Health Home Genomics	(2)
	Alzheimer's Community Assistance Program	(2)
	Hypertension	(8)
	Sudden Infant Death Syndrome (SIDS)	(1)
	Tick Borne Disease	(5)
	Diabetes	(23)
	Children's Asthma	(7)
	Infertility	(115)
	School Based Health Centers ("SBHCs")	(143)
	School Based Health Centers - Anthony Jordon Health Center	(1)
	School Based Health Centers - Bronx Lebanon Hospital	(4)
	School Based Health Centers - Chenango Memorial Hospital	(1)
	School Based Health Centers - East Harlem Council for Human Services	(1)
	School Based Health Centers - Threshold Center for Alternative Youth Services	(1)
	School Based Health Centers - University of Rochester	(2)
	School Based Health Centers - Via Health-Rochester General Hospital	(1)
	School Based Health Centers - William F. Ryan Community Health Center	(1)
	School Based Health Centers - Family Health Network	(1)
	School Based Health Centers - Kaleida Health	(6)

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Agency	Program	2009-10 Savings
	School Based Health Centers - Lutheran Medical Center	(2)
	School Based Health Centers - Nassau Health Care Corporation	(1)
	School Based Health Centers - NY Presbyterian Hospital	(6)
	School Based Health Centers - Renaissance-Harlem Hospital	(3)
	School Based Health Centers - Sisters of Charity	(1)
	School Based Health Centers - Suffolk County DOH	(1)
	School Based Health Centers	(16)
	Migrant Health	(13)
	Comprehensive Care Centers for Eating Disorders	(17)
	Safe Motherhood Initiative	(5)
	Minority Male Wellness	(2)
	Latino Health Outreach	(2)
	Health Promotion Initiatives	(143)
	Prenatal/Postpartum Home Visits	(61)
	Maternal Mortality Review	(4)
	NYS Diabetes Prevention and Control	(17)
	Cervical Cancer Screening	(109)
	Diabetes Coalitions	(13)
	Sexually Transmitted Disease Center of Excellence	(15)
	Mobile Mammography	(14)
	Childhood Asthma Coalitions	(38)
	Family Planning	(16)
	Alzheimer's Disease Assistance Centers	(2)
	Community Coalitions for Obesity Prevention	(31)
	Infertility	(23)
	Alzheimer's Community Assistance Program	(7)
	Chernobyl Thyroid Cancer Screening	(13)
	Prenatal Care Networks	(3)
	Health Care Based Literacy Program	(2)
	Huntington Disease	(1)
	NYS Breast Cancer Network	(1)
	Red Cross	(12)
	Amyotrophic Lateral Sclerosis	(2)
	Sexuality Related Programs	(57)
	Coalition of the Institutionalized, Aged, and Disabled	(2)
	School Based Health Coalitions	(1)
	Primary Care Development Corp.	(12)
	Center For Health Care Access	(3)
	Lesbian, Gay, Bi-sexual, Transgender (LGBT) Network	(63)
	NYU Dentistry	(6)
	Water Supply Protection Program	(171)
	Childhood Lead Poisoning Prevention	(78)
	Healthy Neighborhoods	(61)
	Workforce Studies	(12)
	Gateway Institute-CUNY	(7)
	Hospital Institutional Cost Report	(5)
	Upstate Medical-SUNY	(1)
	Medicaid Collaborative Studies	(43)
	Vera Institute	(16)
	Grants-Quality of Care Review for Medicaid	(335)
	Cardiac Services	(43)
	NYPORIS - Incident Reporting System	(19)
	Liver Transplant & Alliance for Donation	(12)
	Quality Improvement	(11)

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Agency	Program	2009-10 Savings
	NY State Donor Registry	(8)
	Health Information Technology (HIT)	(5)
	Brain Trauma Foundation	(2)
	Traumatic Brain Injury	(426)
	Uniform Assessment Program	(155)
	Quality Incentive Payment Program (QUIP)	(230)
	Division of Housing & Comm. Renewal	(71)
	Enriched Housing	(16)
	Falls Prevention	(9)
	Long Term Care Advocacy for Seniors	(2)
	Genetic Disease Screening	(20)
	Sickle Cell	(7)
Department of Health		(43,143)
Aging	Community Services for the Elderly (CSE)	(765)
	Expanded In-Home Services for the Elderly (EISEP)	(2,252)
	Community Services Initiative (CSI)	(38)
	Caregiver Resource Centers	(17)
	Supplemental Nutrition Assistance Program (SNAP)	(1,096)
	Long Term Care Ombudsman Program	(32)
	Retired and Senior Volunteer Program	(20)
	EAC/Nassau Respite	(11)
	Home Aids of Central New York	(7)
	NY Foundation Home Sharing	(8)
	Community Service Respite	(31)
	Social Model Adult Day Services	(41)
	Naturally Occurring Retirement Community (NORC)	(95)
	Neighborhood Naturally Occurring Retirement Community (NORC)	(95)
	Transportation	(43)
	Foster Grandparent Program	(9)
	Elderly Abuse Education & Outreach	(23)
	Cost of Living Adjustment (COLA)	(689)
	Patients' Rights	(3)
	Health Insurance Information Counseling Assistance Program (HIICAP)	(43)
	Federal Match for Model Projects	(11)
	Regional Caregivers Centers for Excellence	(11)
	Community Empowerment Initiative	(11)
	Enriched SADS	(11)
	Managed Care Consumer Assistance Program (MCAP)	(83)
State Office for the Aging		(5,445)
CQCAPD	Adult Homes Advocacy Program	(2)
	Adult Home Resident Council Support Project	(2)
	Surrogate Decision-Making Committee Program	(2)
Commission on Quality of Care and Advocacy for Persons with Disabilities		(6)
OASAS	Outpatient & Chemotherapy Services	(5,101)
	Alternatives to Incarceration Services	(169)
	COLA	(204)
	Unified Services	(1)
	Managed Addiction Treatment Services	(73)
	Inpatient Rehabilitation	(11)
	Residential Services	(4,889)
	Crisis Services	(883)

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Agency	Program	2009-10 Savings
	Alternatives to Incarceration Services	(28)
	Unified Services	(2)
	Prevention Services	(2,538)
	Suballocation to AIDS Institute	(110)
	Chemical Dependence Service	(390)
	Medicaid for Outpatient and Disproportionate Share	(1,646)
Office for Alcoholism and Substance Abuse Services		(16,045)
OMH	Adult Non-Residential Services	(9,783)
	Adult Emergency Services	(144)
	Adult Residential Services	(13,545)
	Adult Services Medication Grant Program	(150)
	Adult Services (Medicaid)	(13,021)
	Unified Services	(103)
	COLA	(943)
	Children and Youth Non-Residential Services	(2,996)
	Children and Youth Emergency Services	(666)
	Children and Youth Home & Community Based Services	(59)
	Children and Youth Residential Services	(84)
	Children and Youth Services (Medicaid)	(5,687)
Office of Mental Health		(47,181)
OMRDD	Residential Services	(358)
	Family Support Services	(1,169)
	Workshop/Day Training	(959)
	Unified Services	(38)
	Long Term Sheltered Employment	(113)
	Statewide Epilepsy and Hepatitis B	(58)
	Special Olympics	(25)
	Certified Residential and Day Services Program	(12,817)
	Joint Clinics	(4)
	HCBS Waiver Day Services-ICF	(2,607)
	Medicaid Cost for Residential and Day Services Programs Operated by Not For Profit	(47,269)
Office of Mental Retardation and Developmental Disabilities		(65,417)
Transportation	Mass Transportation Assistance Program	(18,938)
	Mass Transportation Operating Assistance Fund Program	(97,554)
	Additional Mass Transportation Assistance Program	(8,939)
Department of Transportation		(125,431)
Local Govt	AIM - Payments to Non-Calendar-Year Cities	(66,650)
	AIM - Local Government Efficiency Grants & Shared Municipal Services Incentive Grants	(971)
	Small Government Assistance	(209)
	Efficiency Incentive Grants	(594)
Local Government Aid		(68,424)
ORPS	Assessor Training	(58)
	Real Property Tax Administration	(795)
Office of Real Property Services		(853)
SUNY	Community College Base Operating Aid	(22,671)
	Community College Rental Aid	(620)
	Community College Contract Courses/Workforce Dev.	(146)
	Community College High Need Programs	(169)

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Agency	Program	2009-10 Savings
	Community College Child Care Centers	(100)
	Aid for Community Colleges with Small Enrollment	(47)
	Cornell Cooperative Extension	(340)
State University of New York		(24,093)
HESC	Tuition Assistance Program (TAP)	(26,208)
	Aid for Part-Time Study	(537)
	Various Scholarships	(1,615)
	McGee Nursing Scholarship	(67)
Higher Education Services Corporation		(28,427)
CUNY	Community College Base Operating Aid	(8,814)
	Community College Child Care Centers	(81)
	Community College Rental Aid	(721)
	Community College Workforce Development	(188)
	College Discovery	(83)
City University of New York		(9,887)
Housing	Housing Development Fund Program	(98)
	Neighborhood Preservation Program	(582)
	Rural Preservation Program	(240)
	Rural Rental Assistance Program	(736)
Division of Housing & Community Renewal		(1,656)
Labor	Consortium for Worker Education - Workforce Development	(46)
	Consortium for Worker Education - Workplace Literacy	(23)
	Western NY Council for Occupational Safety and Health (WNYCOSH)	(23)
	Domestic Violence Program at Cornell Labor Extension w/AFL-CIO	(9)
	WNYCOSH Special Training	(18)
	AFL-CIO Workforce Development Institute for Workforce Training, Educ. and Program	(482)
	Displaced Homemakers Program	(220)
	Jobs for Youth	(109)
Department of Labor		(930)
OCFS	Children and Family Trust Fund	(43)
	Quality Child Care and Protection	(5)
	Alternatives to Detention and Residential Placement	(246)
	Post Placement	(33)
	Post Placement	(11)
	Runaway and Homeless Youth	(405)
	Youth Development and Delinquency Program/Special Delinquency Prevention Program	(2,096)
	Advantage After School	(1,917)
	Child Fatality Teams	(58)
	Child Advocacy Centers	(358)
	Child Welfare Quality	(213)
	Home Visiting	(1,206)
	Kinship Care	(42)
	Catholic Family Center - Kinship Info and Referral	(16)
	Kinship Guardianship	(10)
	Local District Training	(144)
	Portable Information Tech	(94)
	Preventive	(263)
	Settlement Houses	(31)
	Settlement Houses	(42)

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Agency	Program	2009-10 Savings
	Medical Assistance Per Diems	(3,400)
Office of Children & Family Services		(10,633)
OTDA	Electronic Benefit Transfer (EBT) System	(786)
	Outside Legal Assistance	(77)
	Fraud Detection Systems	(69)
	Legal Advocates for the Disabled	(73)
	Waiver Liability	(441)
	HIV Welfare-to-Work	(63)
	Nutrition Outreach	(77)
	Supplemental Security Income	(11,369)
	Health Care Jobs Program	(160)
	Green Jobs Corp Program	(200)
	Low-Income New Yorkers Initiative	(151)
	Homelessness Prevention Program	(236)
	Local Innovations	(51)
	Single Room Occupancy	(1,098)
	Homeless Intervention Program	(196)
	Citizenship	(67)
	Refugee Resettlement	(100)
	Human Trafficking	(40)
Office of Temporary and Disability Assistance		(15,253)
State	Cemeteries Program	(26)
	Civil Legal Services	(595)
	Public Utility Law Project	(23)
	Census Training	(93)
	Emergency Services Revolving Loan Program	(217)
	Local Wireless Public Safety Program	(400)
	NYC Automated External Defibrillator Program	(73)
	Domestic Violence Legal Services	(1)
	CPR Anytime: NYC Family & Friends Program	(1)
	Settlement Houses	(8)
	Domestic Violence Legal Services	(1)
	Quality Communities	(11)
	Downtown Revitalization Program	(11)
Department of State		(1,460)
DCJS	New York Prosecutors Training Institute	(195)
	Special Narcotics Prosecutor	(100)
	Operation SNUG	(400)
	Crimes Against Revenue Program	(600)
	Motor Vehicle Theft and Insurance Fraud Prevention	(428)
Division of Criminal Justice Services		(1,723)
DPCA	Alternatives to Incarceration (ATI) - Classification	(297)
	ATI Demonstration Programs	(374)
	ATI Drug and Alcohol Programs	(175)
	ATI Probation Eligible Diversion	(76)
	ATI - Special Assistance for Treatment and Supervision of Offenders	(43)
	Alternatives to Incarceration for TANF population	(240)
Division of Probation and Corrective Alternatives		(1,205)
OPDV	Domestic Violence Hotline	(20)

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Agency	Program	2009-10 Savings
	Domestic Violence Law Clinic	(7)
Office of the Prevention of Domestic Violence		(27)
Parole	Residential Stabilization & Treatment Services	(12)
	Vocational Services	(62)
Division of Parole		(74)
Hudson River Valley Greenway Communities Council		(6)
NYS Energy Research and Development Authority		(462)
STI	Technology Transfer Program	(1,000)
	Faculty Development Program	(1,000)
Foundation for Science, Technology , and Innovation		(2,000)