

## UNH MEMBERS 2010

UNH's members — 39 independent settlement houses and community centers — comprise one of the largest human service systems in New York City, providing high quality services at more than 400 sites to more than a half million New Yorkers each year. These services include child care, after school programs, adult education and employment programs, English and citizenship classes, legal services, senior centers and home delivered meals.

Arab-American Family Support Center  
 CAMBA  
 Center for Family Life in Sunset Park  
 Chinese-American Planning Council  
 Broadway Housing Communities  
 BronxWorks  
 Claremont Neighborhood Centers  
 Cypress Hills Local Development Corporation  
 East Side House Settlement  
 The Educational Alliance  
 Goddard Riverside Community Center  
 Grand Street Settlement  
 Greenwich House  
 Hamilton-Madison House  
 Hartley House  
 Henry Street Settlement  
 Hudson Guild  
 Jacob A. Riis Neighborhood Settlement House  
 Kingsbridge Heights Community Center  
 Lenox Hill Neighborhood House  
 Lincoln Square Neighborhood Center

Mosholu Montefiore Community Center  
 New Settlement Apartments  
 Northern Manhattan Improvement Corporation  
 Project Hospitality  
 Queens Community House  
 Riverdale Neighborhood House  
 SCAN New York - LaGuardia Memorial House  
 School Settlement Association  
 Shorefront YM - YWHA of Brighton-Manhattan Beach  
 Southeast Bronx Neighborhood Centers  
 St. Matthew's and St. Timothy's Neighborhood Center \*  
 St. Nicks Alliance  
 Stanley M. Isaacs Neighborhood Center  
 Sunnyside Community Services  
 Third Street Music School Settlement  
 Union Settlement Association  
 United Community Centers  
 University Settlement Society

\* Merged with Goddard Riverside effective February 2011.



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UNH 2010 Benefit Honorees: Board Member Beth Taylor, Ed Howard and Kitty French of Aramark, and Board Member Roger Maldonado

Dear Friends:

*2010 was another challenging year for UNH and our members. Despite signs that the recession was beginning to ease, continued City and State revenue shortfalls created ongoing uncertainty about whether resources would be available to meet pressing community needs. The core services that UNH members provide, including early childhood and after school programs, English classes for immigrants and senior centers for older adults, have all faced government funding cuts.*



*UNH members continue to maintain high levels of quality services despite resource constraints and are leaders in advocating for the programs that meet the needs of their communities. UNH has been proud to work with them to provide a strong collective voice that communicates the value of programs that keep communities strong. Through focused advocacy activity we have helped to preserve funding for these programs and with capacity-building assistance we have helped our members meet organizational challenges and support the professional development of their dedicated staff.*

*At a time when the local and national dialogue has little room for discussion of the investments needed to allow people at all economic levels to contribute to a better future for their families and their communities, UNH is committed to promoting this conversation. We are privileged to have the support of our members, our Board of Directors, and our individual, corporate and foundation supporters that makes this work possible.*

Sincerely,

*Lewis Kramer*  
Lew Kramer, President

*Nancy Wackstein*  
Nancy Wackstein, Executive Director

**UNH MISSION STATEMENT**

UNH promotes and strengthens the neighborhood-based, multi-service approach to improving the lives of New Yorkers in need and the communities in which they live. A membership organization rooted in the history and values of the settlement house movement, UNH supports its members through policy development, advocacy and capacity-building activities.

### Meeting the Challenges of a New Era



- Recognized as the leader of an important network of community services through the receipt of special foundation grants to help communities affected by the recession:

- A second extraordinary grant from The New York Community Trust helped UNH members improve the lives of more than 16,500 children and 12,500 older adults.

- Funds from an anonymous donor helped more than 2,000 children have safe and productive summers and be better prepared to return to school.

### Extending the UNH Community

- Welcomed a new UNH member, Broadway Housing Communities, in upper Manhattan.

- Joined with The International Federation of Settlements and Neighborhood Centers (IFS), United Neighborhood Centers of America (UNCA) and University Settlement to host The Settlement Summit in New York City, which brought together more than 650 people from around the world to share perspectives on working to strengthen communities.

- For the second year, partnered with Citi and the New York Mets on *Citi Field Kids*, to give 1,000 young people from UNH member agencies the opportunity to attend a Mets home game, meet with players and team officials and participate in the Jackie Robinson Foundation's leadership activities.

- Hosted corporate service days and ongoing volunteer activities with our partners ARAMARK and Viacom.



### Providing Advocacy Leadership

- Played a leadership role in State and City budget advocacy efforts that helped preserve 72 child care classes, 14,000 after school slots, 6,000 summer jobs for young people, 51 senior centers, and adult literacy and ESOL classes for 10,000 New Yorkers.

- Mobilized UNH's members, colleague organizations and community members in advocacy actions

— including the *Don't Cut the Core Lobby Day* and the *Save Summer Jobs, Yes for Youth* and *Save English and Adult Literacy Programs* rallies — which brought thousands of people to City Hall to advocate on behalf of essential services for their communities.

- Generated added media attention to UNH's work and the work of our members resulting in more than 30 stories in major daily and nonprofit newspapers along with local radio and television interviews to support UNH's advocacy efforts and highlight the important work of our members.

### Strengthening UNH Members



- Offered new professional development opportunities for member agency staff including *Cooking for Healthy Communities*, a partnership with the Children's Aid Society which trained 50 cooks from settlement house programs in healthy food preparation; the *Settlement House College Access Project*, which sent staff from five member agencies to the Goddard Options Institute; and the *UNH/Baruch College Professional Development Program*, a new configuration of this popular program for 24 middle managers. Continued our successful partnership with the New York City College of Technology for facilities staff.

- Supported environmental education for 300 children through the *After School Conservation Club* and provided grants to support literacy through the arts, parent engagement activities and quality enhancement for the after school and early childhood programs of 20 UNH members that reached more than 500 children.

- Awarded tuition assistance grants to 38 staff of UNH member agencies. Presented the *Emily Menlo Marks Leadership Development Award* and the *Award for Achievement in Civic Advocacy* to staff for their work in the community. Recognized nine high school seniors who promoted tolerance and social change in their communities through the *Allan Morrow Scholarship Program*.

- Partnered with colleague organizations including Financial Management Associates (FMA), Nonprofit Finance Fund (NFF), Cause Effective and NPower to bring resources and technical assistance to UNH members.

- Worked with IBM and UNH members St Nicks Alliance, University Settlement and BronxWorks on a pilot project on data system integration to address the complexities of managing and using data from multiple City and State contracts.

## 2010 SUPPORTERS

### *Corporate, Institutional and Foundation Supporters (\$1,000 and Above)*

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United Way of New York City  
University Settlement Society  
Viacom  
Watershed Agricultural Council  
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Nancy Wackstein  
Ms. Walette G. Widener and Dr. Carlos A. Rivera

**STATEMENT OF ACTIVITIES, DECEMBER 31, 2010***(Selected Financial Data)*

<b>SUPPORT, REVENUE AND GAINS</b>	
Foundations & Contributions	\$3,298,286
Investment Income	\$ 744,199
Membership Dues	\$ 307,000
<b>Total Support, Revenue and Gains</b>	<b>\$4,349,485</b>
<b>EXPENSES</b>	
Program Services:	
Member Agency Support	\$1,408,149
Policy & Public Education	\$ 745,046
DeKay Foundation	\$ 154,434
Member Services	\$ 543,174
Total Program Services	\$2,850,803
Management and General	\$ 355,065
Fundraising	\$ 600,773
<b>Total Expenses</b>	<b>\$3,806,641</b>
<b>CHANGE IN NET ASSETS</b>	<b>\$ 542,844</b>

**STATEMENT OF FINANCIAL POSITION***(Selected Financial Data)*

<b>ASSETS</b>	
Cash, Cash Equivalents and Investments	\$5,859,390
Other Assets	\$ 397,496
<b>TOTAL ASSETS</b>	<b>\$6,256,886</b>

**LIABILITIES AND NET ASSETS**

<b>LIABILITIES</b>	\$ 225,100
<b>NET ASSETS</b>	
Unrestricted	\$5,258,371
Temporarily Restricted	\$ 673,415
Permanently Restricted	\$ 100,000
<b>Total Net Assets</b>	<b>\$6,031,786</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$6,256,886</b>

Financial Statements for December 31, 2010 were audited by Schall & Ashenfarb, CPA's, LLC and are on file with the State of New York at: New York State Department of Law, Charities Bureau, 120 Broadway, New York, NY 10271

**Executive Staff**

Nancy Wackstein  
*Executive Director*

Anne N. Shkuda  
*Deputy Executive Director*

**Administration**

Maria Longo  
*Director, Finance & Administration*

Madeline Santiago  
*Administrative Assistant*

Abigail Torres  
*Administrative Associate*

**Development**

Jessica Ziegler  
*Director*

Kristina Chung  
*Associate*

Jesel Roosevelt  
*Associate*

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*Director*

Lauren Antelo  
*Associate*

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*Director*

Anthony Ng\*\*  
*Deputy Director*

Gregory Brender  
*Policy Analyst*

Carin A. Tinney  
*Policy Analyst*

Norah Yahya  
*Policy Analyst*

**Special Projects**

Terry Kaelber  
*Project Director*  
Community Experience Partnership

John McCaffrey\*  
*Senior Writer*

Monica Serrano  
*Senior Project Manager*

**Fellows and Interns**

Dayna Heller  
*University of Chicago*  
*Jeff Metcalf Fellow*

\*Former staff member  
\*\*Director as of December 2010



Photos of children from Cypress Hills and Jacob Riis