



70 West 36th Street, Fifth Floor, New York, NY 10018
Tel: 212-967-0322 Fax: 212-967-0792 www.unhny.org

Summary of New York City FY 2014 Preliminary Budget

Agency	Page #
Administration for Children's Services (Child Care and Head Start)	2
Department of Education	3
Department of Youth and Community Development (Services for Youth)	4
Department of Youth and Community Development (Literacy and Immigrant Services)	5
Department for the Aging	6
Department of Health and Mental Hygiene	8
Department of Homeless Services	10
Department of Housing Preservation and Development	11
Office of the Criminal Justice Coordinator	11

UNH Summary of NYC FY2014 Preliminary Budget

Administration for Children's Service (ACS)	
<p>Child Care Slots The Preliminary Budget eliminates funding for 3,500 child care center slots and 1,100 slots in family child care. The loss of slots will result in increased waitlists and decreased access to quality early childhood education that prepares children to start school ready to learn. The loss of this funding will cause centers to close and family child care providers to go out of business, permanently decreasing capacity for the system.</p>	<p>\$51.4 million Eliminated</p>
<p>School Age Child Care Vouchers The Preliminary Budget eliminates funding for 4,400 vouchers that provide access to child care for school aged children at a rate of \$2,748 per child. This rate is approximately half the amount of other school-aged child care vouchers, but comparable to the FY 2012 per child rate for Out-of-School Time. These vouchers were created to provide services to children who were losing care in FY 2012 and who could not find appropriate OST services.</p>	<p>\$12.1 million Eliminated</p>
<p>Transitional Child Care Vouchers The Preliminary Budget anticipates savings by moving children with child care vouchers into contracted child care centers. The families impacted will be those who have left public assistance and have begun to work within the last year. This will eliminate 250-300 vouchers per month without increasing the capacity of the contracted system to make up for increased usage.</p>	<p>\$5.3 million Cut</p>
<p>Job Training and Placement for Day Care Workers The Preliminary Budget eliminates funding for the Day Care Council of New York to provide training and job placement for child care workers. This funding was put in place in order to aid those employees impacted by the Early Learn transition, many of whom are still looking for work.</p>	<p>\$100,000 Eliminated</p>
<p>Technical Assistance for Child Care Providers The Preliminary Budget eliminates funding dedicated to the CUNY Early Childhood Professional Development Institute for technical assistance to child care providers funded by the City Council.</p>	<p>\$1 million Eliminated</p>

UNH Summary of NYC FY2014 Preliminary Budget

Department of Education (DOE)	
<p>Dropout Prevention & Intervention Initiative The Preliminary Budget eliminates funding to support a variety of programs aimed at increasing the graduation rate of public school students.</p>	<p>\$1 million Eliminated</p>
<p>Full Day Universal Pre-Kindergarten (UPK) in Community Based Organizations Since 2009, the City Council has supported an initiative to provide full day Universal Pre-Kindergarten in Community Based Organizations by providing funds that extended classes from 2.5 hours to 5 hours. While initially only a City Council investment DOE has since FY 2010 provided some baselined funding to support this initiative. The Preliminary Budget eliminates The City Council's FY 2013 investment of \$2.25 million.</p>	<p>\$2.25 million Cut</p>

UNH Summary of NYC FY2014 Preliminary Budget

Department of Youth and Community Development DYCD (Services for Youth)	
<p>Summer Youth Employment Program (SYEP) The Preliminary Budget provides level funding for SYEP at \$20.6 million. However, without additional city or state investment, an increase in the state minimum wage to \$8.75/hr. will result in just 26,000 youth being able to obtain a summer job- down 4,000 from the year prior.</p>	<p>\$20.6 Million Level Funded</p>
<p>Out of School Time (OST) The OST after-school system serves children and youth in elementary and middle school programs. The Preliminary Budget eliminates \$50.64 million in City Council funding, which provides 27,000 program slots, as well as \$10 million in new cuts to funding which would eliminate an additional 3,632 program slots. The elimination of City Council funding includes \$2.2 million for OST Option II, the only OST program that provides services to youth over the age of 13.</p>	<p>\$50.64 million Eliminated \$10 million Cut</p>
<p>Beacon Program In FY 2013, the city council provided \$2.146 million of funding to prevent the closure of seven Beacon programs throughout the city and \$2.3 million of funding to restore the Council-supported Beacon enhancement funds to support the 66 City tax-levy funded Beacon programs. This funding is eliminated in the FY 2014 Preliminary Budget.</p>	<p>\$4.45 million Eliminated</p>
<p>Councilmember Discretionary Funds The Preliminary Budget eliminates funding for Councilmembers to provide \$151,714 for youth development programs in his or her district.</p>	<p>\$7.74 million Eliminated</p>
<p>The After School Corporation- The After Three Corporation The Preliminary Budget eliminated funding for after school enrichment programs in 39 council districts.</p>	<p>\$3 million Eliminated</p>
<p>Runaway and Homeless Youth The Preliminary Budget eliminates funding for Shelter Beds for at Risk, Homeless and Runaway Youth. This allocation supports drop-in, street outreach, emergency shelter beds, and transitional independent living (TIL) beds for at-risk and LGBTQ runaway and homeless youth citywide.</p>	<p>\$7.17 million Eliminated</p>

UNH Summary of NYC FY2014 Preliminary Budget

Department of Youth and Community Development (DYCD) Services for Youth <i>continued</i>	
<p>Cornerstone Initiative The Preliminary Budget eliminates funding to the 25 Community Centers in NYCHA Developments. This funding supports approximately 733 program slots.</p>	<p>\$926,000 Eliminated</p>

Department of Youth and Community Development (DYCD) Literacy and Immigrant Programs	
<p>City Council Adult Literacy Services Initiative The Preliminary Budget eliminates this council initiative which provides funding to CBOs to offer basic literacy, ESOL and GED classes, as well as support services such as case management. This is a critical source of funding given the typical lack of baselined funding for DYCD's adult literacy programs.</p>	<p>\$1.5 million Eliminated</p>
<p>DYCD Adult Literacy Services PEG Restoration In FY 2013, the City Council restored \$1 million to DYCD Adult Literacy Services. The Preliminary Budget proposes eliminating these funds. This is the fourth year in a row DYCD Adult Literacy Services have been zeroed out in the Preliminary Budget, with each year seeing reduced City Council restorations.</p>	<p>\$1 million Eliminated</p>
<p>DYCD Family Literacy Programs In FY 2012 DYCD's Family Literacy Programs were completely eliminated. The Preliminary budget does not restore these services.</p>	<p>Eliminated</p>
<p>Immigrant Opportunities Initiative (IOI) The Preliminary Budget eliminates funding for IOI, which allows organizations to provide ESOL classes and legal services for immigrants. 25% of the funding is designated specifically for ESOL services.</p>	<p>\$4 million Eliminated</p>

UNH Summary of NYC FY2014 Preliminary Budget

Department for the Aging (DFTA)	
<p>Transportation Operating Costs The Preliminary Budget does not include funding for a City Council initiative to defray the operating costs (insurance, fuel and maintenance) of vans and other vehicles used by senior centers and the home delivered meals programs.</p>	\$2 million Eliminated
<p>Space Costs for Senior Centers The Preliminary Budget does not include funding for a long standing City Council initiative to support rent, space and maintenance costs associated for some of the network of senior centers throughout the five boroughs.</p>	\$1.5 million Eliminated
<p>NORC Supportive Service Program (NORC) The Preliminary Budget eliminates funding for ten Naturally Occurring Retirement Communities that were not funded through DFTA's RFP process several years ago. NORCs provide social and medical services as well as educational and recreational activities.</p>	\$900,000 Eliminated
<p>Case Management—PEG Restoration The Preliminary Budget does not include funding for a City Council initiative to support DFTA-funded case managers, who coordinate care and services for the most vulnerable, non-Medicaid eligible senior population, allowing them to age in place. This funding allows case managers to significantly decrease case loads.</p>	\$4 million Eliminated
<p>Senior Centers and Programs Restoration As part of a FY 2011 PEG, DFTA closed 46 senior centers in New York City, two years later, DFTA defunded several additional centers in the Neighborhood Center solicitation. Funding for nineteen centers was provided by the City Council in the adopted FY13 budget, but was not included in the Mayor's preliminary FY14 budget.</p>	\$1.5 million Eliminated
<p>Borough President Senior Service Discretionary Funding (BP Funding) The Preliminary Budget eliminates discretionary funds used by BPs to fill gaps where cuts to senior services left scars in their communities. BP funding is also used to support the growth of the senior population by identifying and funding promising initiatives; many long-standing senior programs – like non-traditional senior centers – depend on this funding to maintain operations.</p>	\$4.1 million Eliminated

UNH Summary of NYC FY2014 Preliminary Budget

Department for the Aging <i>continued</i>	
<p>Elder Abuse Programs The Preliminary Budget eliminates funding for programs that provide services such as clinical social work counseling, case management, support groups and legal assistance for victims of elder abuse, as well as trainings and outreach for community groups on various topics related to elder abuse.</p>	<p>\$800,000 Eliminated</p>
<p>Social Adult Day Care The Preliminary Budget eliminates funding for Social Adult Day Care programs, which was only partially restored in the FY 2013 budget after \$2 million in funding was eliminated in FY 2011 and was not restored in FY 2012. Social Adult Day was originally funded at \$2.3 million.</p>	<p>\$400,000 Eliminated</p>
<p>Information and Referral Contracts The Preliminary Budget eliminates funding for organizations that provide information and referral services to seniors and family members.</p>	<p>\$1 million Eliminated</p>
<p>CityMeals on Wheels The Preliminary Budget eliminates funding for home-delivered meals to seniors in emergency situations, on weekends and holidays. Citymeals generates revenue for New York City through the federal government's cash in lieu of commodities program which reimburses DFTA approximately 61 cents for every meal underwritten by Citymeals. All of this money goes toward the city-funded weekday meals program, bringing in nearly \$1.3 million and an additional 175,000 home delivered meals.</p>	<p>\$1 million Eliminated</p>

UNH Summary of NYC FY2014 Preliminary Budget

Department of Health and Mental Hygiene (DOHMH)	
<p>Geriatric Mental Health Initiative The Preliminary Budget eliminates funding for an initiative to strengthen the infrastructure of senior service programs to assess and provide mental health services in non-stigmatizing ways to older adults. Depression and anxiety, experienced by 1 in 5 seniors, are not a normal part of aging; this funding addresses these and other mental health disorders like substance abuse.</p>	<p>\$2 million Eliminated</p>
<p>Children Under 5 Mental Health Initiative The Preliminary Budget eliminates funding for an initiative to provide rare early childhood mental health services to children and their families. Over 4,000 children and their families have benefited directly from this program. This funding ensures that the current workforce of trained professionals needed to provide these services can remain employed.</p>	<p>\$1.25 million Eliminated</p>
<p>Autism Awareness The Preliminary Budget does not provide funding for an initiative, funded by the city council since 2007, to support wraparound services to autistic children in after school, summer programs and during school closings. The program also provides forums and training to teach coping skills to families affected by autism.</p>	<p>\$1.25 million Eliminated</p>
<p>Asthma Control Program and East Harlem Asthma Center of Excellence The Preliminary Budget eliminates funding for the Asthma Control Program. The program supports the Department’s Managing Asthma in Daycare Program, an asthma screening, education and care coordination program administered by community based organizations in communities experiencing disproportionately high asthma rates. The Preliminary Budget also eliminates funding that is provided directly to the Department to participate in the NYC Asthma Partnership and to continue its Integrated Pest Management and Open Airways programs in schools. Lastly, this funding supports positions dedicated to outreach services at the East Harlem Asthma Center of Excellence.</p>	<p>\$818,000 Eliminated</p>
<p>Infant Mortality Reduction The Preliminary Budget eliminates funding to promote women’s health before, during and after pregnancy. This program works in areas with the highest infant mortality rates to improve maternal and child health outcomes through a network of community based providers offering a range of interventions: outreach, referrals, workshops, case management and peer education. Additionally, the Department’s Bureau of Maternal, Infant and Reproductive Health receives a separate designation to support teen pregnancy prevention, Cribs for Kids and the Nurse-Family Partnership (NFP), a nationwide nurse home-visiting program committed to improving the health, well-being and self-sufficiency of low income, first-time mothers and their children.</p>	<p>\$2.5 million Eliminated</p>

UNH Summary of NYC FY2014 Preliminary Budget

Department of Health and Mental Hygiene (DOHMH) <i>continued</i>	
<p>Mental Health Contracts The Preliminary Budget eliminates funding for programs and contracts that provide a range of mental health services.</p>	<p>\$375,000 Eliminated</p>
<p>Mental Hygiene Contracted Services Partial PEG Restoration-Chemical Dependence/ADUPCT The Preliminary Budget eliminates funding for contracts for medically supervised outpatient programs (MSOPs). MSOPs are designed to assist patients in supporting abstinence and recovery from chemical dependence and abuse and typically offer a variety of services such as individual and group counseling; individualized treatment plans; addiction education; co-dependency counseling; relapse prevention; psychiatrist and nurse on-site; and DMV referrals.</p>	<p>\$525,000 Eliminated</p>
<p>Mental Hygiene Program Reductions and Efficiencies The Preliminary Budget anticipates savings by using existing grants to finance positions and contracts and reducing administrative costs for Early Intervention.</p>	<p>\$1.741 million In Anticipated Savings</p>
<p>Mental Hygiene Contracts The Preliminary Budget reduces funding to community based organizations and the Health and Hospitals Corporation for substance abuse, work readiness programs, and intensive care coordination services.</p>	<p>\$2.884 million Cut</p>
<p>School Based Health Centers The Preliminary Budget eliminates supplemental funding for School Based Health Centers.</p>	<p>\$775,000 Cut</p>

UNH Summary of NYC FY2014 Preliminary Budget

Department of Homeless Services (DHS)	
<p>Fraud Detection The Preliminary Budget anticipates savings from additional data analysis that will avoid duplicate payments for individuals and families across agencies.</p>	<p>\$1 Million In anticipated savings</p>
<p>Single Adults Shelter Reapplications The Preliminary Budget requires single adults who do not utilize their assigned shelter for more than 30 days to reapply for shelter. DHS anticipates \$4.06 million in savings from payments to providers in FY 2014.</p>	<p>\$4.06 Million In anticipated savings</p>
<p>Electronic Census Monitoring The Preliminary Budget anticipates savings of \$733,000 through electronic attendance systems that will reduce inappropriate care day payments and improve claim rates.</p>	<p>\$733,000 In anticipated savings</p>
<p>Family Hotel Provider Performance Incentive Payments The Preliminary Budget eliminates funding for a performance based payment system to incentivize family hotel providers to improve the number of placements into permanent housing.</p>	<p>\$1.236 Million Eliminated</p>
<p>Shared Rooms for Families with Children The Preliminary Budget eliminates funding for an initiative to reduce shelter spending by housing small families with children in shared, apartment style units.</p>	<p>\$9.101 Million Eliminated</p>
<p>Emergency Assistance Revenue Increase The Preliminary Budget eliminates funding for additional reimbursement for Outreach and Drop In services for street homeless.</p>	<p>\$1.329 Million Cut</p>
<p>Shelter Security and Administrative Savings The Preliminary Budget cuts \$1.031 million in funding for program to identify efficiencies in contracted shelter providers' budgets. This is in addition to \$1.4 million in baselined funds.</p>	<p>\$1.031 Million Cut</p>

UNH Summary of NYC FY2014 Preliminary Budget

Department of Housing Preservation and Development (HPD)	
<p>Community Consultants The Preliminary Budget eliminates funding for the Community Consultant program. The program funds services for tenant organizing, code enforcement advocacy, housing court assistance, apartment repossession, and other housing-related public education.</p>	<p>\$415,000 Eliminated</p>
<p>Housing Court Information Services The Preliminary Budget eliminates funding for Housing Court Information Services, operated by Housing Court Answers, formerly known as the City-Wide Task Force on Housing Court. Housing Court Information Services provides information services for tenants and small landlords at tables located in the City’s housing courts. Services available at the tables include information on Housing Court procedures and referrals to legal service providers and other organizations which assist in eviction prevention.</p>	<p>\$500,000 Eliminated</p>
<p>Anti-eviction and SRO Legal Services The Preliminary Budget eliminates funding for Anti-Eviction and SRO Legal Services which supports programs providing free legal services to low- and moderate-income people faced with illegal eviction from their homes, as well as services for low-income Single Room Occupancy housing tenants.</p>	<p>\$2 million Eliminated</p>
<p>Housing Preservation Initiative The Preliminary Budget eliminates funding to neighborhood-based groups to develop a strategic grassroots-based solution to the particular threat to affordable housing that is most pressing in that community.</p>	<p>\$1.25 million Eliminated</p>
Office of the Criminal Justice Coordinator (OCJC)	
<p>Domestic Violence and Empowerment Initiative (DoVE) The Preliminary Budget eliminates funding for the DoVE Initiative to support the neighborhood-based provision of domestic violence services in the most vulnerable and high-incidence areas of New York City. The funds are used to support community-based organizations that provide prevention and empowerment workshops, comprehensive service referrals and legal advocacy to victims of domestic violence.</p>	<p>\$2.5 million Eliminated</p>